

Alameda County Congestion Management Agency

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Transportation Update

May 2006

Legislature and Governor Place \$37.3 Billion Infrastructure Package on November 2006 Ballot

In early May, the Legislature reached agreement on a package of measures to address the State's aging infrastructure. The Governor has signed the measures. The following propositions will appear on the November ballot:

- Prop 1A Additional protections for transportation funding derived from the sales tax on fuels
- □ Prop 1B \$19.925 billion bond for transportation
- □ Prop 1C \$2.85 billion for housing
- □ Prop 1D \$10.416 billion for education
- Prop 1E \$4.09 billion for flood protection

The transportation bond measure contains the following programs:

- Corridor Mobility Improvement \$4.5 billion; these funds will be allocated by the CTC for high priority projects in congested corridors that can commence construction by December 31, 2012.
- California Ports Infrastructure, Security and Air Quality Improvement - \$3.1 billion; this program includes \$2 billion for Trade Corridor Improvements
- State Transportation Improvement Program Augmentation - \$2 billion
- Public Transportation Modernization, Improvement and Service Enhancement - \$4 billion; includes \$3.6 billion distributed by formula to the transit operators
- State-Local Partnership \$1 billion to match on a dollar for dollar basis local funds devoted to transportation projects

- Local Streets and Road Improvement,
 Congestion Relief and Traffic Safety \$2 billion distributed by formula to cities and counties
- Transit System Safety and Disaster Response - \$1 billion
- Local Bridge Seismic Retrofit \$125 million
- Highway-Railroad Crossing Safety -\$250 million
- Highway Safety, Rehabilitation and Preservation - \$750 million; this includes \$250 million for technology based transportation improvements on local streets and roads
- School Bus Retrofitting and Replacement - \$200 million
- Highway 99 Corridor \$1 billion

In addition to funding Alameda County may receive from the above competitive programs, the following amounts will be available by formula:

- \$75 million for cities and the County for local streets and roads
- \$54.5 million for Alameda County's STIP share
- □ \$106.9 million for AC Transit
- \$245.8 million for BART

The Legislature is expected to enact additional legislation to implement the bond programs. These funds may be spread over a ten-year period. As additional information is available, this newsletter will provide further detail.

CMA and ACTIA Form Infrastructure Bond Working Group

A special, joint workshop between the CMA and the Alameda County Transportation Improvement Authority was held on May 25th in the CMA's Boardroom.

The workshop focused on three of the programs described above – Corridor Mobility, Trade Corridors and State-Local Partnership. The purpose of the workshop was to inform both Boards on the bond package and to develop strategies for maximizing Alameda County's funding from the discretionary programs in the bond. The boards agreed to form an Infrastructure Bond Working Group composed of four members each from the CMA and ACTIA boards plus one representative each from MTC, the Port of Oakland, the Economic Development Alliance for Business, BART, AC Transit, LAVTA and Union City Transit.

CMA Approves Federal Funding for Projects

At its May 25th meeting, the CMA adopted a \$1.9 million program of projects for federal funding available in 2006-7. Projects include incident management, an electric vehicle recharging station, signal coordination, a traffic operations center, a bike trail gap closure, streetscape, and several transit projects. A full list of the projects is available from the CMA offices.

West Oakland Community Based Transportation Plan Approved

This Plan, approved by the CMA in May, is one of four pilot plans in Alameda County intended to identify transportation needs and improvements in low-income communities. The plan is the result of a series of community meetings and surveys to identify transportation needs and develop solutions to meet those needs. The Plan is available on the CMA's website. A Central County plan was completed last year; the East Oakland and Berkeley plans are just beginning.

Deadlines to Note

<u>Lifeline Transportation Program (approx. \$5 million)</u>

Draft Program Final Program June 22, 2006 July 27, 2006 Combined Measure B Bicycle-Pedestrian
Program, Regional Bicycle-Pedestrian
Program & TFCA Eligible Projects (\$9 million)
Call for Projects
Deadline for Project Submittals
Draft Program
Dec 2006
Final Program
Jan 2007

Regional Transportation for Livable Communities (TLC) Program (\$18 million region-wide)

Deadline for Submittals to MTC June 23, 2006
Draft Program September 2006
Final Program October 2006

Upcoming Meetings

June 6 CMA Technical Advisory
Committee

7/8 CTC (Sacramento)

- 9 Tri Valley Triangle Study Policy Advisory Committee
- 12 CMA Administration & Legislation Committee
- 12 CMA Plans & Programs Committee
- 12 I-680 Smart Carpool Lane JPA
- 22 CMA Board Meeting
- 30 Tri Valley Triangle Študy Policy Advisory Committee Workshop

July 11 CMA Technical Advisory
Committee

17 CMA Administration & Legislation Committee

17 CMA Plans & Programs Committee

19/20 CTC (San Diego)

27 CMA Board Meeting

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